

WOLLATON & LENTON ABBEY AREA COMMITTEE – 14 SEPTEMBER 2010

Title of paper:	NCH Environmental and Area Capital Fund Allocations 2010/11	
Director(s)/ Corporate Director(s):	Chris Langstaff Chief Executive Nottingham City Homes	Wards affected: Wollaton West, Wollaton East & Lenton Abbey
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Relevant Council Plan theme(s):		
Choose Nottingham		
Respect for Nottingham		
Transforming Nottingham's Neighbourhoods		X
Supporting Nottingham People		
Serving Nottingham Better		X
Summary of issues (including benefits to customers/service users):		
This report outlines the proposals of the Nottingham City Homes Area 7 Panel for expenditure on Housing Environmental Schemes for 2010/2011.		
Recommendation(s):		
1	That Members note the contents of this report.	
2	That Members support the proposals of the Nottingham City Homes Area 7 Panel listed in Appendix 1 to this report.	
1	<u>BACKGROUND</u>	
1.1	The following sums have been set aside for the three wards in Area 4;	
1.1.1	• Wollaton West ward ; £20,000	
1.1.2	• Wollaton East & Lenton Abbey ward ; £35,700	
1.2	The funding for environmental allocations has been calculated as 5% of the overall	

	Decent Homes Investment programme giving a total investment of £17m over 4 years. The investment is based on estate need following a Stock Condition survey.
1.3	The proposed schemes must fit at least one of the following criteria;
1.3.1	<ul style="list-style-type: none"> • Improve Security of Tenants & Leaseholders (eg door entry, lighting, fencing, garage sites).
1.3.2	<ul style="list-style-type: none"> • Improve the Environment for Tenants & Leaseholders (eg dealing with graffiti, reducing anti-social behaviour, parking issues, drying area resurfacing).
1.3.3	<ul style="list-style-type: none"> • Improve Spaces for Tenants & Leaseholders (eg installation of community facilities or areas on land under NCH management).
2	REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)
2.1	Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Housing Patch Managers and Neighbourhood Action Officers.
2.2	Ward Members will be aware of most of the schemes that have been proposed in Appendix 1 to this report.
2.3	Tenants and Residents Groups have been asked to submit potential schemes & Area 4 Panel has been consulted on the proposals.
2.4	At the Area 7 Panel meeting held on 15 June 2010 the schemes outlined in Appendix 1 were approved in principle.
3	<u>OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS</u>
3.1	A number of schemes have been submitted; however the available funding does not cover all of the proposals in all wards. The Housing environmental schemes not proposed will be carried forward for 2011-12 for consideration.
4	<u>FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)</u>
4.1	Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.
4.2	Once a city wide programme is agreed a competitive tendering process will take place and it is anticipated that further savings may be found. It is anticipated that more schemes may be completed as a result of these savings.
5	<u>RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)</u>
5.1	To ensure local development in decision-making the Area Panel and Local Area Groups have been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.
5.2	The programme will enable a series of improvements to take place that will improve

	security, spaces and the environment for local people.
5.3	The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1.3 of this report.
6	<u>LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION</u>
6.1	Appendix 1 ; List of proposed schemes.
7	<u>PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT</u>
7.1	None

Appendix 1a; WOLLATON WEST WARD

Location	Details of proposal	Issues	Estimated costs	Estate star rating
Submitted for approval (subject to finance)				
Glenwood Avenue (bungalows)	Create individual gardens from communal area to front of properties	To create defensible space & deter trespassers	£10,500	Wollaton; 3 star Lenton Abbey; 2 star
Whitemoss Close garages	Paint garage doors	To improve appearance of garages and improve lettability	£1,600	Wollaton; 3 star Lenton Abbey; 2 star
			Total £12,100	

Appendix 1b; WOLLATON EAST & LENTON ABBEY WARD

Location	Details of proposal	Issues	Estimated costs	Estate star rating
Submitted for approval (subject to finance)				
Farndon Green	Provision of extra seating, flower beds and improvements to communal space after consultation with residents	Highlighted by residents and Neighbourhood Management Team	£17,000	3 star
Hawton Spinney	Potential contribution to scheme to improve the area (following public consultation)	To provide seedcorn funding to assist with resident management scheme	c. £1,000	3 star
Lenton Abbey	Provision of one dropped kerb	C/F from 2009/10; already approved by Area 7 Panel	£1,150	3 star
Lenton Abbey	Further gating of alleyways	Phased follow-on of pilot scheme launched in May 2010 to prevent unauthorised access and fly-tipping	TBC	3 star
			Total £19,150 plus costs of gating scheme	

